

**CITY OF NEW BERN
BOARD OF ALDERMEN BUDGET WORK SESSION
MAY 1, 2018 – 1:00 P.M.
CITY HALL COURTROOM
300 POLLOCK STREET**

1. Discussion of Recommended FY 2018-19 Budget:

General Fund (unless otherwise noted)

- a) Opening comments from City Manager
- b) General Government:
 - Governing Board *(page 11)*
 - General Administration *(page 15)*
 - Legal *(page 21)*
 - Elections *(page 23)*
 - Special Appropriations *(page 24)*
 - PEG *(page 26)*
 - Information Technology *(page 28)*
 - Interfund Transfers & Transfer Supports *(page 169)*
 - Municipal Service District Fund [Other Funds] *(page 367)*
- c) Development Services
 - Development Services *(page 35)*
 - Community Development Fund [Other Funds] *(page 321)*
 - Public-Private Partnerships Fund [Other Funds] *(page 379)*
 - MPO Plan Grant [Other Funds] *(page 357)*
- d) Finance
 - Accounting *(page 49)*
 - Purchasing/Warehouse *(page 56)*
- e) Fire *(page 63)*
- f) Human Resources *(page 77)*
 - Employees' Benefit Insurance Fund [Other Funds] *(page 333)*
- g) Police *(page 111)*
 - Emergency 911 Support *(page 127)*
 - Parking *(page 116)*
 - E911 Emergency Telephone System [Other Funds] *(page 327)*
 - Police Special Revenue Fund [Other Funds] *(page 373)*
 - Equitable Sharing US Dept. of Justice [Other Funds] *(page 339)*
- h) Public Works
 - Administration *(page 133)*
 - Insurance *(page 139)*
 - Garage *(page 141)*
 - Public Buildings *(page 144)*
 - Streets *(page 151)*
 - Solid Waste *(page 160)*
- i) Stormwater Fund *(page 301)*
- j) Parks and Recreation
 - Administration *(page 87)*
 - Facilities *(page 93)*
 - Parks & Grounds *(page 101)*

2. Public Comment on Above Sections.

3. Adjourn.