

Public-Private Partnerships Fund

Org. Various

Expenditures	FY13-14 Actuals	FY 14-15 Adjusted Budget	FY15-16 Approved Budget
Personnel Services	\$ -	\$ -	\$ -
Operating	23,218	15,000	-
Debt Service	-	-	-
Capital Outlay	-	-	-
Total:	\$ 23,218	\$ 15,000	\$ -

Full-Time Positions	0	0	0
Part-Time Positions	0	0	0

**Purpose and Mission:**

The Public-Private Partnerships Fund is designed to be used for special projects such as Adopt a Block, façade improvements, and other similar local initiatives that may arise in keeping with the City's strategic goals and objectives.

**City of New Bern Budget  
Fiscal Year 2015-16**

**Fund:** Public-Private Partnerships Fund  
**Department:** Public-Private Partnerships  
**Division:** Revenues

Account Number	Description	Actual Last Year FY 2013-14	Adjusted Budget FY 2014-15	Manager's Recommended FY 2015-16	Approved Budget FY 2015-16
<b>Adopt a Block Program Revenues:</b>					
2925-0010-58832	Future Adopt-a-Block Participant	0	15,000	0	0
	<i>Subtotal Adopt A Block Program</i>	0	15,000	0	0
<b>Total Grants and Program Revenues</b>		<b>0</b>	<b>15,000</b>	<b>0</b>	<b>0</b>
<b>Public-Private Partnerships Fund Revenues Totals</b>		<b>0</b>	<b>15,000</b>	<b>0</b>	<b>0</b>

**City of New Bern Budget  
Fiscal Year 2015-16**

Fund                    Public-Private Partnerships Fund  
 Department        Public-Private Partnerships  
 Organization:      Program Expenditures

Account Number	Description	Actual Last Year FY 2013-14	Adjusted Budget FY 2014-15	Manager's Recommended FY 2015-16	Approved Budget FY 2015-16
<b>Adopt-a-Block Programs:</b>					
2925-8012-72910	Future Adopt-a-Block	0	15,000	0	0
	<i>Subtotal Adopt-a-Block Programs</i>	0	15,000	0	0
<b>Facade Improvements:</b>					
2925-7014-72911	Future Façade Programs	23,218	0	0	0
	<i>Subtotal Façade Improvements</i>	23,218	0	0	0
<b>Total Partnerships Programs</b>		23,218	15,000	0	0
<b>Public-Private Partnerships Fund Expense Totals:</b>		23,218	15,000	0	0