

**City of New Bern Budget  
Fiscal Year 2015-16**

**Fund**                    **Stormwater**  
**Department**        **Stormwater Utility**  
**Organization:**      **Stormwater Fund Shared Services**

Account Number	Description	Actual Last Year FY 2013-14	Adjusted Budget FY 2014-15	Manager's Recommended FY 2015-16	Approved Budget FY 2015-16
<b>Charges for Shared Services:</b>					
5411-9922-78110	Governing Board	0	0	1,612	1,612
5411-9922-78112	Information Technology	0	0	7,094	7,094
5411-9922-78114	Warehouse	0	0	2,799	2,799
5411-9922-78116	Human Resources	0	0	2,825	2,825
5411-9922-78118	Administration	0	0	2,576	2,576
5411-9922-78120	Accounting	0	0	4,900	4,900
5411-9922-78126	Insurance	0	0	1,890	1,890
5411-9922-78128	Legal	0	0	1,131	1,131
5411-9922-78134	Public Works	0	0	25,776	25,776
5411-9922-78142	GIS	0	0	7,161	7,161
5411-9922-78180	Shared Service Rent	0	1,765	0	0
5411-9922-78190	Shared Services Allocation	0	55,999	0	0
<b>Total Shared Services</b>		<b>0</b>	<b>57,764</b>	<b>57,764</b>	<b>57,764</b>
<b>Stormwater Fund Shared Services Charges Totals:</b>		<b>0</b>	<b>57,764</b>	<b>57,764</b>	<b>57,764</b>