

**CHARGES FOR SHARED SERVICES, INTERFUND  
TRANSFERS & TRANSFER SUPPORTS, CONTINGENCY**

**City of New Bern Budget  
Fiscal Year 2017-18**

**Fund:** General  
**Department:** Administration  
**Organization:** General Fund Shared Services

Account Number	Description	Actual Last Year FY 2015-16	Adjusted Budget FY 2016-17	Manager's Recommended FY 2017-18	Approved Budget FY 2017-18
<b>Charges for Shared Services:</b>					
1111-9922-78127	Worker's Compensation	123,375	0	0	0
<b>Total Shared Services Charges</b>		<b>123,375</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>General Fund Shared Services Charges Total</b>		<b>123,375</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of New Bern Budget  
Fiscal Year 2017-18**

**Fund:** General  
**Department:** Administration  
**Organization:** Interfund Transfers & Transfer Supports

Account Number	Description	Actual Last Year FY 2015-16	Adjusted Budget FY 2016-17	Manager's Recommended FY 2017-18	Approved Budget FY 2017-18
<b>Interfund Transfers &amp; Transfer Supports:</b>					
1111-9942-82125	Transfer to Grants Fund	0	90,193	50,000	50,000
1111-9942-82135	Transfer to Public-Private Partnerships Fund	10,000	10,000	7,500	7,500
1111-9942-82190	Transfer to Other Funds	465,339	342,358	23,357	23,357
<b>Total Interfund Transfers &amp; Transfer Supports</b>		<b>475,339</b>	<b>442,551</b>	<b>80,857</b>	<b>80,857</b>
<b>General Fund Interfund Transfers &amp; Transfer Support:</b>		<b>475,339</b>	<b>442,551</b>	<b>80,857</b>	<b>80,857</b>

**City of New Bern Budget  
Fiscal Year 2017-18**

**Fund:** General  
**Department:** Administration  
**Organization:** General Fund Contingency

Account Number	Description	Actual Last Year FY 2015-16	Adjusted Budget FY 2016-17	Manager's Recommended FY 2017-18	Approved Budget FY 2017-18
<b>Contingency:</b>					
1111-9992-79910	Contingency	0	33,942	344,763	345,599
<b>Total Contingency</b>		<b>0</b>	<b>33,942</b>	<b>344,763</b>	<b>345,599</b>
<b>General Fund Contingency Totals:</b>		<b>0</b>	<b>33,942</b>	<b>344,763</b>	<b>345,599</b>