



NEW BERN

CITY OF NEW BERN

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MEMORANDUM

To: Governing Board
From: Mark A. Stephens, PE, City Manager *ms* 9/19/17
SUBJ: CITY PROJECTS UPDATE
Date: September 18, 2017

The following is an update on City projects currently in progress with the various departments of the City that may be of interest to the Board. Updates from last report in blue. Please feel free to contact me if you have any questions or need additional details.

Paving Project	<ul style="list-style-type: none"> ○ 75% complete. Currently paving in Colony Estates (should take about a week, weather depending. Meadows Street to follow.
FY17 Water and Sewer Improvements	<ul style="list-style-type: none"> ○ Meadows St (S), Center Ave, Grace Ave complete ○ Meadows St (N), Tatum, Newton in progress; completion ~60 days ○ Cedar Street and Chapman Street completion 30-45 days, 85% complete
Water Resources Operations Facility	<ul style="list-style-type: none"> ○ Awarded to Bruin Builders and working through contract execution. Anticipated site work to begin late September
Workforce Development Center	<ul style="list-style-type: none"> ○ Design work in progress ○ Estimated start: November 2017
MSD Streetscape Project	<ul style="list-style-type: none"> ○ Repair work for Elks Building complete ○ Pavers by Elks building in progress ○ Hancock improvements 98% complete ○ Paving of Pollock will follow
Thalmann Field Bathrooms	<ul style="list-style-type: none"> ○ Complete
Trent Rd/Old Airport Rd	<ul style="list-style-type: none"> ○ Request for Qualifications advertised for design/engineering work

RR Crossings	<ul style="list-style-type: none"> ○ Guion St RR Crossing work approved; waiting on DOT for start ○ N. Craven RR Crossing: DOT staff approved to do engineering and cost plans
Railing Replacement at Union Point Park	○ 75% complete. Had to order additional posts for under the bridge and we had a slight delay in the parts arriving
City Hall Clock Tower and Roof	○ Complete
Train Depot Doors and Windows Phase II	○ Waiting for License agreement with NCRR but otherwise ready to award contract and begin construction
AMI Prepay Program	○ 5 “beta” accounts are active. Deviation between CIS and Prepay larger than desired. Still investigating.
Recreation Center Improvements	<ul style="list-style-type: none"> ○ Basketball court flooring complete ○ West NB HVAC replacement – complete
Stormwater Projects	<ul style="list-style-type: none"> ○ Elizabeth Avenue – bids returned 9/15; staff is reviewing ○ Hancock Street – design in progress ○ Johnson Street – design in progress ○ King Street – design in progress ○ Middle Street – design in progress ○ McCarthy/Cardinal – design in progress; survey work complete ○ Cedar/West/Chapman – design in progress; survey work complete; design kickoff was held 9/14 ○ Derby Park emergency repairs – complete ○ Public Works Facility repair – pipe ordered; construction expected to start 10/1/17
Other Projects of Note	<ul style="list-style-type: none"> ○ Walt Bellamy Park – sign installed and City’s portion is complete ○ Union Point Park dock replacement (FEMA) – contractor has ordered materials and will begin in the next week or two

AMI Statistics

<u>Customers</u>	<u>Type</u>	<u>Utility</u>	<u>Converted to AMI</u>	<u>% Complete</u>	<u>Last Report</u>
18,637	Residential	Electric	13,866	74.4%	13,608
3,237	Commercial	Electric	500	15.79%	500
13	Large Industrial	Electric	0	0%	0
15,643	Res/Commercial	Water	6,605	42.2%	5,936

11,730 load management customers with 24,925 installed switches
2,000 AMI customers with 3,309 switches at 17.05% completion
30 infrastructure installed gateways

Everything comes together here.