



# NEW BERN

## CITY OF NEW BERN

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City Manager

## MEMORANDUM

To: Governing Board  
From: Mark A. Stephens, PE, City Manager *MS*  
SUBJ: CITY PROJECTS UPDATE  
Date: November 20, 2017

The following is an update on City projects currently in progress with the various departments of the City that may be of interest to the Board. Updates from last report in blue. Please feel free to contact me if you have any questions or need additional details.

<b>Paving Project</b>	<ul style="list-style-type: none"> <li>o Water/Sewer work complete; contractor back onsite week of Nov 20<sup>th</sup></li> <li>o The following areas are what remain with this year's project:             <ol style="list-style-type: none"> <li>1. E. Rose.</li> <li>2. Oaks Road widening and wedging.</li> <li>3. Cedar and Chapman area – waiting on WS project</li> <li>4. Queen Street – 400 block sidewalk project will start after Thanksgiving, followed by paving</li> <li>5. Meadows North of MLK area – waiting on WS project</li> </ol> </li> </ul>
<b>FY17 Water and Sewer Improvements</b>	<ul style="list-style-type: none"> <li>o Complete</li> </ul>
<b>Water Resources Operations Facility</b>	<ul style="list-style-type: none"> <li>o Site work 80% complete</li> <li>o Grading and sub-base for parking lot complete</li> <li>o Building footers expected by mid-December</li> </ul>
<b>Workforce Development Center</b>	<ul style="list-style-type: none"> <li>o Design work in progress</li> <li>o Estimated contract award early January 2018</li> <li>o Estimated construction start mid-January 2018</li> </ul>
<b>MSD Streetscape Project</b>	<ul style="list-style-type: none"> <li>o Complete except for delivery of tree grate material</li> </ul>

<b>Trent Rd/Old Airport Rd</b>	<ul style="list-style-type: none"> <li>○ Request for Qualifications were submitted; conducted initial scoping meeting with the top scoring firm on 11/16/17</li> <li>○ Expect quote for services 2<sup>nd</sup> week of December</li> </ul>
<b>RR Crossings</b>	<ul style="list-style-type: none"> <li>○ Guion St RR Crossing work approved; waiting on DOT for start</li> <li>○ N. Craven RR Crossing: DOT staff approved to do engineering and cost plans</li> </ul>
<b>Train Depot Doors and Windows Phase II</b>	<ul style="list-style-type: none"> <li>○ License agreement approved</li> <li>○ Contract approved; in process of awarding</li> </ul>
<b>Prepay Program</b>	<ul style="list-style-type: none"> <li>○ 5 “beta” accounts are active. Deviation between CIS and Prepay larger than desired.</li> <li>○ Working to ensure prepay plans and business case are aligned with potential new financial and customer information systems</li> </ul>
<b>Stormwater Projects</b>	<ul style="list-style-type: none"> <li>○ Elizabeth Avenue –ready to begin</li> <li>○ Hancock Street – design in progress</li> <li>○ Johnson Street – design in progress</li> <li>○ King Street – design in progress</li> <li>○ Middle Street – design in progress</li> <li>○ McCarthy/Cardinal – design in progress; survey work complete</li> <li>○ Cedar/West/Chapman – design in progress; survey work complete</li> <li>○ Public Works Facility repair – 95% complete. Asphalt will be laid in the spring</li> </ul>
<b>Other Projects of Note</b>	<ul style="list-style-type: none"> <li>○ Union Point Park dock replacement (FEMA) – contractor is constructing docks offsite. Expected completion December 2017</li> </ul>

**AMI Statistics**

<b><u>Customers</u></b>	<b><u>Type</u></b>	<b><u>Utility</u></b>	<b><u>Converted to AMI</u></b>	<b><u>% Complete</u></b>	<b><u>Last Report</u></b>
18,738	Residential	Electric	14,641	78.1%	14,269
3,509	Commercial	Electric	500	14.2%	500
12	Large Industrial	Electric	0	0%	0
15,823	Res/Commercial	Water	6,634	41.9%	6,605

11,735 load management customers with 24,925 installed switches  
2,290 AMI customers with 3,739 switches at 19.5% completion  
32 infrastructure installed gateways

*Everything comes together here.*